Washington Recreation & Park Association Bill Status & Upcoming Events Report End of Week 6 Report - February 17, 2024

On Tuesday, February 13th the legislature passed its most significant cutoff yet, which was the deadline to pass bills out of their house of origin (House bills had to pass the House, Senate bills had to pass the Senate with minor exceptions). Lawmakers worked long days and several late nights debating policies and passing legislation prior to that cutoff. As of Wednesday, the legislature has transitioned back to committee work, largely considering policy proposals that have been passed over from the opposite chamber. Committee work will continue as we approach the opposite chamber policy cutoff deadline on 2-21, and opposite chamber fiscal cutoff coming up on 2-26. We are now inside three weeks before the legislature will conclude the 2024 regular session on March 7th.

Revenue Forecast & Budget Watch

In addition to focusing on policy bills, the legislature will begin publicly focusing on the state's supplemental budgets (the operating, capital, and transportation budgets). On February 14th, the highly anticipated <u>revenue forecast</u> was released. This revenue forecast is the final forecast that budget writers receive before they finalize and release their proposed budgets. Here is a quick snapshot of current projections from the forecast:

- \$122 million increase for 2023-25 biennium (current biennium).
- \$215 million increase for the 2025-27 biennium.
- Result: \$337 million increase over the upcoming three-year cycle.
- Caveat the updated <u>caseload forecast</u> was released on February 16th and various programs have increased caseloads, resulting in increased costs of government operations.

Now that the forecast has been published, budgets will begin to roll out. After budgets are released, they will immediately be scheduled for public hearings and voted out of committee shortly after that – typically within 24-48 hours. Once released, **all budget proposals can be found at this link here**. After each chamber votes on their respective budgets, negotiations between the House and Senate begin. Below is current intel on the remaining budget releases (subject to change):

| Budget Bold = occurred | Release Date | Public Hearing | Voted out of Committee | Approved by full Chamber |
|-------------------------------|--------------|-------------------|---------------------------|--------------------------|
| Senate Capital | 2/15 | 2/15 | 2/19 | TBD |
| Senate Operating | 2/18 | 2/19 | 2/21 | TBD |
| Senate Transportation | 2/20 | 2/21 | 2/23 | TBD |
| House Capital | 2/19 | 2/20 | 2/23 | TBD |
| House Operating | 2/19 | 2/19 | 2/21 | TBD |
| House Transportation | 2/19 | 2/19 | 2/21 | TBD |

Initiative Update

In a turn of events, on Friday February 16th, House and Senate <u>Democrat leaders announced</u> that they will hold public hearings on three initiatives: <u>Initiative 2113</u> on police pursuits, <u>Initiative 2111</u> on state income tax, and <u>Initiative 2081</u> on parental rights. These hearings will be held on February 27 and 28. They also said that they would not hold public hearings on the other three: <u>Initiative 2117</u> that would

repeal the Climate Commitment Act, <u>Initiative 2109</u> that would repeal the capital gains tax, and <u>Initiative 2124</u> on the state's long-term care program. Ignoring these three will send these initiatives directly to the ballot for voters to decide.

Cutoff Deadlines

As a reminder, here is the current cutoff calendar which includes key deadlines that bills need to meet to remain under consideration for the session:

| Jan. 8 – <i>Day 1</i> | Session begins |
|------------------------------------|---|
| Jan. 31 - <i>Day 24</i> | Policy cutoff in the House of Origin bills need to pass out of House and |
| | Senate policy committees in the chamber they were introduced |
| Feb. 5 - <i>Day 29</i> | Fiscal cutoff in the House of Origin – bills need to pass out of the fiscal |
| | committees in the chamber they were introduced |
| Feb. 13 - <i>Day 37</i> | House of Origin cutoff - Last day to pass bills out of the chamber they were |
| | introduced in. House bills must pass the House, and Senate bills pass the |
| | Senate (5pm deadline) |
| Feb. 21 - <i>Day 45</i> | Opposite House policy cutoff – all bills from the other chamber must pass out |
| | of House/Senate policy committees |
| Feb. 26 - <i>Day 50</i> | Opposite House fiscal cutoff - all bills from other chamber must pass out of |
| | House/Senate fiscal committees |
| Mar. 1 - D <i>ay 54</i> | Last day to pass opposite house bills (5pm deadline) |
| Mar. 7 – <i>Day 60</i> | Last day of Session - Sine Die! |

Upcoming Events

Appropriations (House) - HHR A and Virtual JLOB - 2/19 @ 4:00pm

• <u>HB 2104</u> - Public Hearing - Making 2023-2025 fiscal biennium supplemental operating appropriations. (Hearing is on the proposed substitute bill.)

Transportation (House) - HHR B and Virtual JLOB - 2/19 @ 4:00pm

• <u>HB 2134</u> - Public Hearing - Making supplemental transportation appropriations for the 2023-2025 fiscal biennium. (Hearing is on the proposed substitute bill).

Ways & Means (Senate) - SHR 4 and Virtual JACB - 2/19 @ 4:00pm

- <u>SB 5949</u> Exec Session Concerning the capital budget.
- \bullet <u>SB 5950</u> Public Hearing Making 2023-2025 fiscal biennium supplemental operating appropriations. (Hearing is on the Proposed Substitute.)

Capital Budget (House) - HHR B and Virtual JLOB - 2/20 @ 8:00am

Bill Status & Upcoming Events Report February 17, 2024 Page 2 of 7 • HB 2089 - Public Hearing - Concerning the capital budget. (Hearing is on the proposed substitute bill).

Local Government, Land Use & Tribal Affairs (Senate) - SHR 3 and Virtual JACB - 2/20 @ 8:00am

• <u>E2SHB 2354</u> - Exec Session - Creating an option for impacted taxing districts to provide a portion of their new revenue to support any tax increment area proposed within their jurisdiction and clarifying that a tax increment area must be dissolved when all bond obligations are paid.

Civil Rights & Judiciary (House) - HHR A and Virtual JLOB - 2/20 @ 10:30am

• <u>2SSB 5444</u> - Exec Session - Restricting the possession of weapons, excluding carrying a pistol by a person licensed to carry a concealed pistol, on the premises of libraries, zoos, aquariums, and transit facilities.

Labor & Workplace Standards (House) - HHR D and Virtual JLOB - 2/20 @ 10:30am

• <u>ESSB 5778</u> - Exec Session - Protecting the rights of workers to refrain from attending meetings or listening to their employer's speech on political or religious matters.

Local Government (House) - HHR E and Virtual JLOB - 2/20 @ 10:30am

• <u>SSB 6010</u> - Public Hearing - Streamlining certain decisions pertaining to the development or extension of a trail or path from the state environmental policy act. (Remote Testimony Available). (Support)

Local Government (House) - HHR E and Virtual JLOB - 2/21 @ 8:00am

• <u>SSB 6010</u> - Exec Session - Streamlining certain decisions pertaining to the development or extension of a trail or path from the state environmental policy act. (Support)

Transportation (Senate) - SHR 1 and Virtual J.A. Cherberg - 2/21 @ 3:00pm

• <u>SB 5947</u> - Public Hearing - Making supplemental transportation appropriations for the 2023-2025 fiscal biennium. (Hearing is on the Proposed Substitute.) (Remote Testimony Available).

Ways & Means (Senate) - SHR 4 and Virtual JACB - 2/21 @ 3:00pm

• SB 5950 - Exec Session - Making 2023-2025 fiscal biennium supplemental operating appropriations.

Appropriations (House) - HHR A and Virtual JLOB - 2/21 @ 4:00pm

• HB 2104 - Exec Session - Making 2023-2025 fiscal biennium supplemental operating appropriations.

Transportation (House) - HHR B and Virtual JLOB - 2/21 @ 4:00pm

• <u>HB 2134</u> - Exec Session - Making supplemental transportation appropriations for the 2023-2025 fiscal biennium.

Appropriations (House) - HHR A and Virtual JLOB - 2/22 @ 1:30pm

• <u>SB 6080</u> - Exec Session - Simplifying the funding provisions of the statewide tourism marketing account.

Capital Budget (House) - HHR B and Virtual JLOB - 2/23 @ 8:00am

• HB 2089 - Exec Session - Concerning the capital budget.

Transportation (Senate) - SHR 1 and Virtual J.A. Cherberg - 2/23 @ 1:30pm

• <u>SB 5947</u> - Exec Session - Making supplemental transportation appropriations for the 2023-2025 fiscal biennium.

| Bill# | Abbrev. Title | Short Description | Status | Sponsor | Position | Priority |
|--|---------------------------------|--|---------------------|-----------|----------|------------|
| HB 1718 (Inactive) (SSB 5095) | Parks/health & wellness | Creating the "parks Rx" health and wellness pilot programs. | H HC/Wellness | Rule | | |
| HB 1896 (Inactive) (SB 6080) | Tourism marketing funding | Simplifying the funding provisions of the statewide tourism marketing account. | H Rules R | Ryu | | |
| SHB 1940 (Inactive) (ESSB 5778) | Employer political speech | Protecting the rights of workers to refrain from attending meetings or listening to their employer's speech on political or religious matters. | H Rules R | Fosse | | |
| HB 2051 (Inactive) | Small off-road engines | Reducing emissions from small off-road engines. | H Env & Energy | Walen | | Monitoring |
| <u>HB 2089</u> (SB 5949) | Capital budget, supplemental | Concerning the capital budget. | H Cap Budget | Tharinger | | |
| HB 2104 (SB 5950) | Operating budget, supp. | Making 2023-2025 fiscal biennium supplemental operating appropriations. | H Approps | Ormsby | | |
| <u>HB 2134</u> (SB 5947) | Transportation budget, supp. | Making supplemental transportation | H Transportation | Fey | | |

| | | appropriations for the 2023-2025 fiscal biennium. | | | | |
|------------------------------------|------------------------------------|--|----------------------|----------|---------|--|
| SHB 2138 (Inactive) | Outdoor learning/state parks | Promoting outdoor learning in state parks. | H Approps | Rule | | |
| SHB 2165 (SB 6043) | Recreational use fees | Concerning the authority of the department of natural resources to determine recreational use fees for activities on agency-managed public lands. | S AWNPDP | Kloba | | |
| HB 2257 | Back country search & rescue | Supporting back country search and rescue organizations and volunteers through the creation of the back country search and rescue grant program. | S State Govt & El | Goehner | | |
| E2SHB 2354 (SB 6230) | Tax increment areas | Creating an option for impacted taxing districts to provide a portion of their new revenue to support any tax increment area proposed within their jurisdiction and clarifying that a tax increment area must be dissolved when all bond obligations are paid. | S Loc Gov, Land U | Street | | |
| HB 2394 (Inactive) | SEPA/trails and paths | Streamlining certain decisions pertaining to the development or extension of a trail or path from the state environmental policy act. | H Local Govt | Duerr | Support | |
| HB 2445 (Inactive) | Leasing/state parks comm. | Concerning the leasing authority of the state parks and recreation commission. | H 2nd Reading | Ryu | | |
| HB 2450 (Inactive) (SB 6285) | Use of impact fees | Ensuring the timely and balanced use of impact fees. | H Local Govt | Hutchins | Oppose | |
| HB 2451 (Inactive) (SB 6284) | Impact fees | Increasing the consistency and transparency of impact fees. | H Local Govt | Hutchins | | |
| HB 2480 (Inactive) | Recreational use liability | Addressing the liability of owners or others in possession of land and | H Civil R & Judi | Klicker | | |

| | | water areas for injuries | | | | |
|-------------------------------------|---------------------------------|--|----------------------|----------------|---------|------|
| | | to recreational users. | | | | |
| HJR 4210 | Natural resources | Adding a new section to the Washington state Constitution regarding the conservation and protection of the state's natural resources. | H Env & Energy | Lekanoff | | |
| SSB 5095 (Inactive) (HB 1718) | Parks/health & wellness | Creating the "parks Rx" health and wellness pilot programs. | S Ways & Means | Nobles | Support | |
| 2SSB 5444 | Firearms/certain premises | Concerning firearm sensitive places. | H Civil R & Judi | Valdez | | |
| SSB 5770 (Inactive) | Property tax | Providing state and local property tax reform. | S Rules X | Pedersen | Support | High |
| ESSB 5778 (SHB 1940) | Employer political speech | Protecting the rights of workers to refrain from attending meetings or listening to their employer's speech on political or religious matters. | H Labor & Workpla | Keiser | | |
| SSB 5902 | State park system/accounts | Reinvesting account revenue for the purpose of supporting the state park system. | H Approps | Van De Wege | | |
| SB 5947 (HB 2134) | Transportation budget, supp. | Making supplemental transportation appropriations for the 2023-2025 fiscal biennium. | S Transportation | Liias | | |
| SB 5949 (HB 2089) | Capital budget, supplemental | Concerning the capital budget. | S Ways & Means | Mullet | | |
| SB 5950 (HB 2104) | Operating budget, supp. | Making 2023-2025 fiscal biennium supplemental operating appropriations. | S Ways & Means | Robinson | | |
| SSB 6010 | SEPA/trails and paths | Streamlining certain decisions pertaining to the development or extension of a trail or path from the state environmental policy act. | H Local Govt | Shewmake | Support | |
| SB 6043 (Inactive) (SHB 2165) | Recreational use fees | Concerning the authority of the department of natural resources to determine recreational use fees for activities on agency-managed public lands. | S Ag/Water/Natur | Salomon | | |
| SB 6080 (HB 1896) | Tourism marketing funding | Simplifying the funding provisions of the | H Approps | Boehnke | | |

| | | statewide tourism marketing account. | | | | |
|--|---------------------|--|-----------------|--------|--------|--|
| SB 6230 (Inactive) (E2SHB 2354) | Tax increment areas | Creating an option for impacted taxing districts to provide a portion of their new revenue to support any tax increment area proposed within their jurisdiction. | S Loc Gov, Land | Rivers | | |
| SB 6284 (Inactive) (HB 2451) | Impact fees | Increasing the consistency and transparency of impact fees. | S Ways & Means | Braun | | |
| SB 6285 (Inactive) (HB 2450) | Use of impact fees | Ensuring the timely and balanced use of impact fees. | S Ways & Means | Braun | Oppose | |