



Project Costs Worksheet

Agency Name:

Program / Project Name:

Indicate below how funds will be used and at what level, being as specific as possible. Staff training and travel and capital infrastructure costs are ineligible for funding. Equipment and supplies that relate directly to the program being offered (such as renting a bus or van for trips) are eligible. Supplies must not exceed a \$5000/unit maximum cost.

Project Costs	Summer 2022
Staff	\$
Equipment & supplies (i.e. sports equipment, art supplies, or water and snacks) <i>(must be directly related to program being offered)</i>	\$
Scholarships or subsidies	\$
Transportation	\$
Facilities	\$
Professional Services (please be specific on type of service)	\$
Fees for activities or field trips (such as entrance fees for field trips)	\$
**Meals	\$
Other (please specify)	\$
TOTAL	\$

**Is your agency a current sponsor of the OSPI meal program or are you planning on being a site for the first time in the summer of 2022? (Only if the answer is "no" can meals be an allowable expense.)